

SERVICES FUNDING FOR NEW PROGRAMS

Community & Children's Resource Board
of St. Charles County
www.stcharlescountykids.org






ABOUT THE CCRB

- Contracts with local nonprofit agencies who provide mental health and substance use treatment services for children under the age of 19 in St. Charles County.
- Oversees the administration and distribution of the Children's Community Services Fund, which is funded through a 1/8 cent sales tax.



ABOUT THE CCRB

Targeted funding and high-quality services contributes to St. Charles County consistently ranking in the top 3 for overall child well-being in Missouri, as determined by Missouri Kids Count.

- The CCRB allocates about **\$12 million** in youth mental health and substance use treatment services annually.
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SERVICES FUNDED

COUNSELING

CRISIS INTERVENTION

HOME & COMMUNITY-
BASED SERVICES

OUTPATIENT PSYCHIATRY

OUTPATIENT SUBSTANCE
USE TREATMENT

RESPIRE CARE

SCHOOL-BASED
PREVENTION

TEEN PARENTS

TEMPORARY SHELTER

TRANSITIONAL LIVING



ELIGIBILITY



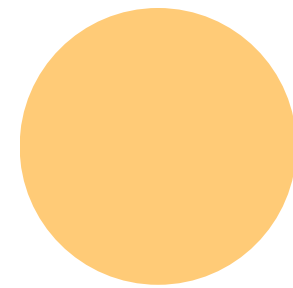
Applicants must:

- Be public or nonprofit agencies (501 c3) with programs that impact mental health or substance abuse outpatient treatment in St. Charles County.
- Be in good standing with the MO Secretary of State.
- Be accredited, in the process of being accredited, and/or receive a certification and/or review from an outside source approved by the CCRB. Exemptions may be requested.
- Have conducted an independent financial audit within the past 12 months.
- Require background checks, including child abuse and neglect screenings, to be conducted on all employees and volunteers.
- Provide employment and services regardless of race, color, religion, sex, national origin, age, or other non-merit factors.



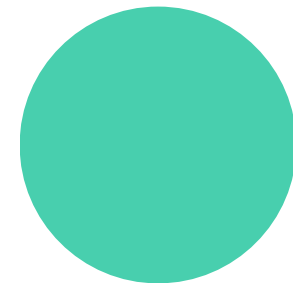


SERVICE RECIPIENTS



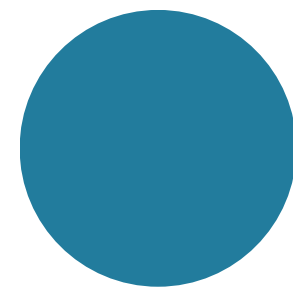
RESIDENCY

Service recipients must live in St. Charles County or be residents by court order, such as in juvenile justice or foster care involvement.



AGE LIMITATION

Clients must start treatment with your agency before their 19th birthday, but may continue to receive services, and have them be reimbursable until they turn 20 years of age.

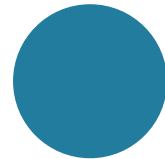
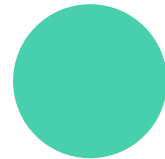



YOUTH-FOCUSED

Services must involve the care or treatment of a child or youth; caregivers and professionals are eligible for child-centered services.



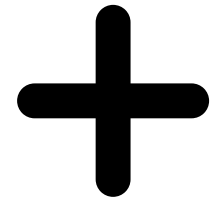
NON-REIMBURSABLE SERVICES

-  Inpatient medical, psychiatric, and substance use treatment services.
-  Transportation services.
-  Capital campaigns

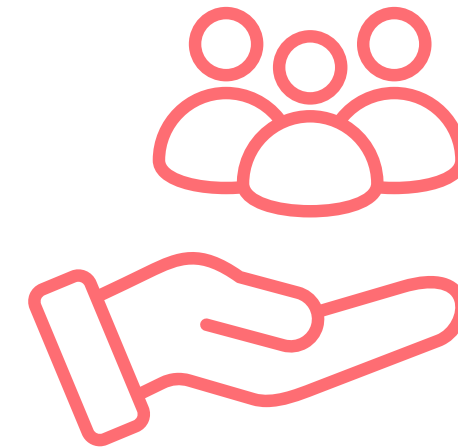
UNIT RATE MODEL



Direct Expenses



Indirect (overhead)
Expenses



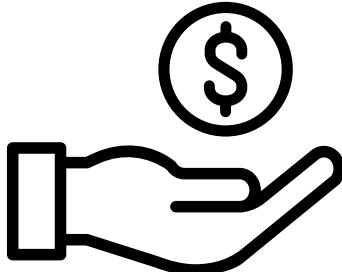
of Service Units



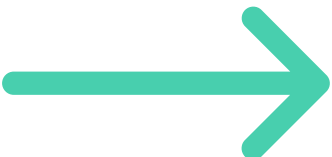
Program unit rate for
reimbursement

BILLING MODEL

CCRB awards program a contracted amount.



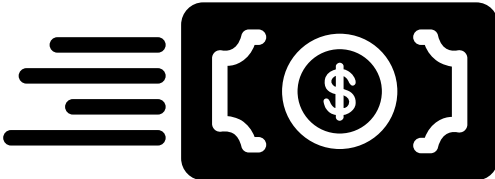
Program serves clients.



Staff submits reimbursement request to CCRB.



CCRB reviews request and issues reimbursement.



PARTNER EXPECTATIONS

- **Monthly** reimbursement submissions
- **Documentation** for each service provided.
- **Site Audits** conducted bi-annually to verify age, residency, and billing for CCRB-funded services.
- **Clinical Outcomes Goals** to measure program impact and client progress. Minimum of three per program.
 - **Annual Outcomes Report** detailing progress and client demographics due February 15.
- **Audited Cost Analysis** conducted by an independent auditor after initial funding year.

CCRB COMMITMENT

Agency partners are organizations that use proven methods, and we expect them to have strong track records of yielding positive impact on kids' lives.

The CCRB is committed to:

- **Transparency** in governance
- **Partnership** – we value feedback and a solid investment in St. Charles County youth
- **Collaboration** in the community through a System of Care model
- **Accountability** to stakeholders
- **Responsiveness** to our partners needs and ideas



CCRB SERVICES FUNDING CYCLE

Month	Activity
May	Concept Papers are made available May 1 in CCRB application portal. Applicants submit a Concept Paper for New Program. Deadline is 5 PM on May 15
June	Funding applications made available June 1. New programs - Annually Existing programs - Bi-annually beginning with FY2022
August	Applications deadline is 5 PM on August 15. Application summaries created for each application
October	Applicants meet with the CCRB Executive Director to discuss the application, summary, and November Board hearing
November	Applicants are invited to present to the Board of Directors
December	Funding decisions are made at the December Board meeting

NEXT STEPS

MEET WITH CCRB

Schedule a meeting with the Executive Director and the CCRB to discuss program and eligibility.

CONCEPT PAPER

Request access to the CCRB application portal by May 1, complete the Concept Paper, and submit by May 15.

RESPONSE

Response to Concept issued no later than June 1. Approved programs will be invited to submit a full application.